



Monthly Departmental Report

October 2014

Finance Department

Human Resources

Information Technology

Park & Recreation

Planning & Community Development

Police Department

Fire Department

Public Works

Other Agency Reports



Finance Department

Monthly Departmental Report

Through the Period Ended October 10, 2014

Activity	Status
Operations	
Successor Agency	<p>The Successor Agency reached a settlement agreement with the CA Department of Finance (DOF) in the lawsuit related to the Other Funds Due Diligence Review. The settlement required the City of Belmont to remit the settlement amount to the County which it has done. In return, the Successor Agency received a Finding of Completion letter from DOF, which marks an important milestone in winding down the former Redevelopment Agency.</p> <p>Staff's attention has turned to resolving matters relating to the State Controller's Office (SCO) on the same Other Funds Due Diligence Review. As of the time of this submission, the SCO and City appear to be working cooperatively.</p> <p>Staff filed a Recognized Obligations Payment Schedule 14/15B covering all expenses for the January through June 2015 period and is responding to question from the DOF.</p>
Economic Development	<p>The City has retained the services of Keyser Marsten Associates (KMA), as well as Associated Right-of-Way Inc. (AR/WS) to help develop a Low-Moderate Income (LMI) property asset/retention plan that will further the City's goals of affordable housing production, and will boost the City's downtown revitalization efforts.</p> <p>KMA is developing an update to the Target Site Strategy with an emphasis on Downtown.</p>
PG&E Energy Efficiency Project	<p>On May 27th Council approved the City's participation in PG&E's Sustainable Solutions Turnkey (SST) Program for Energy Efficiency Measures. Staff continues to work with the City Attorney and PG&E to finalize contract documents.</p>

Fiscal Year 2014 Audit

The external auditors have issued their reports with respect to the FY 2014 financial statements and CAFR.

The Audit Committee met with management and the external auditor on October 6th to discuss the financial statements and took action relative to those statements and communications pursuant to policy.

A report from the Audit Committee Chair on the FY 2014 results is expected for consideration at the October 14th Council Meeting.

Reporting

Treasurer's Report

August report completed.

Monthly Budget Variance

August report completed.

Human Resources Department Monthly Report

October 2014

Recruitment Summary

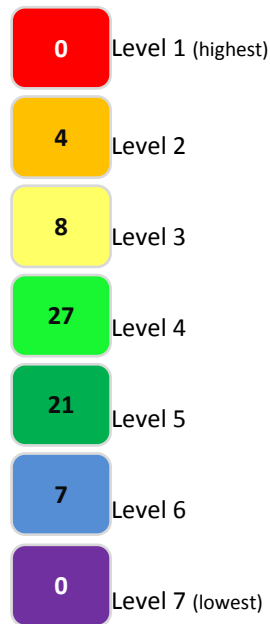


Position	Department/Division	Filing Deadline	Status/Activity
Street Sweeper Operator	Public Works	August 18, 2014	Conditional job offer made.
Maintenance Worker I/II	Public Works	September 16, 2014 or 150 applications received	Applications currently under review.
Equipment Operator – CCTV Assignment	Public Works	August 28, 2014	Ryan Moran appointed effective October 16.
Senior Recreation Leader – After School Program	Parks and Rec	Continuous	Application period under way.
Planning Technician (Temporary Part-time)	Com Dev	TBD	Job announcement forthcoming.
Police Officer	Police	Continuous Recruitment	Three conditional job offers extended.

Daily Operations:

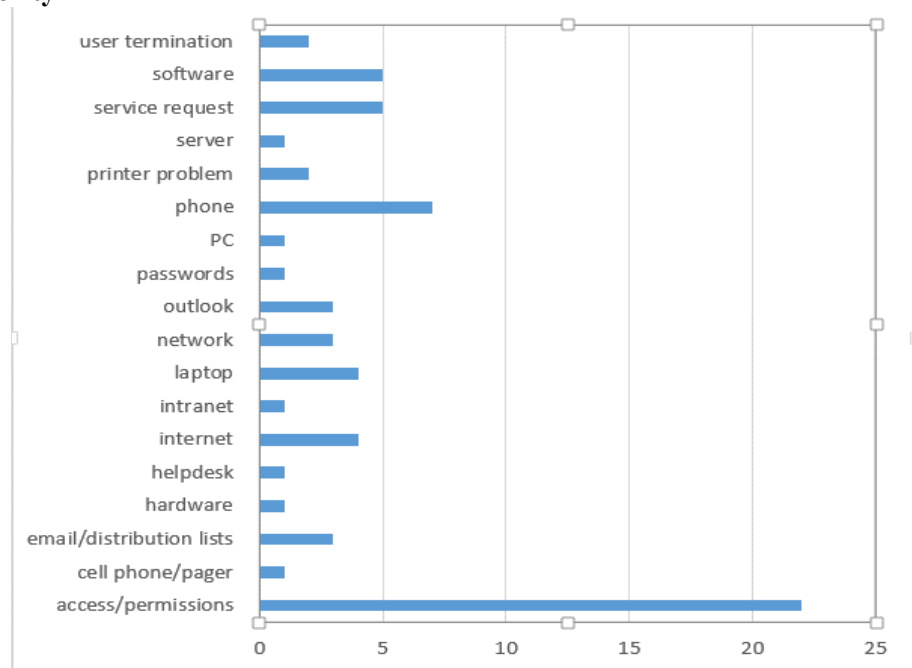
- Service Requests, 67 Trouble Tickets were received and responded to by IT

Trouble Tickets by Priority

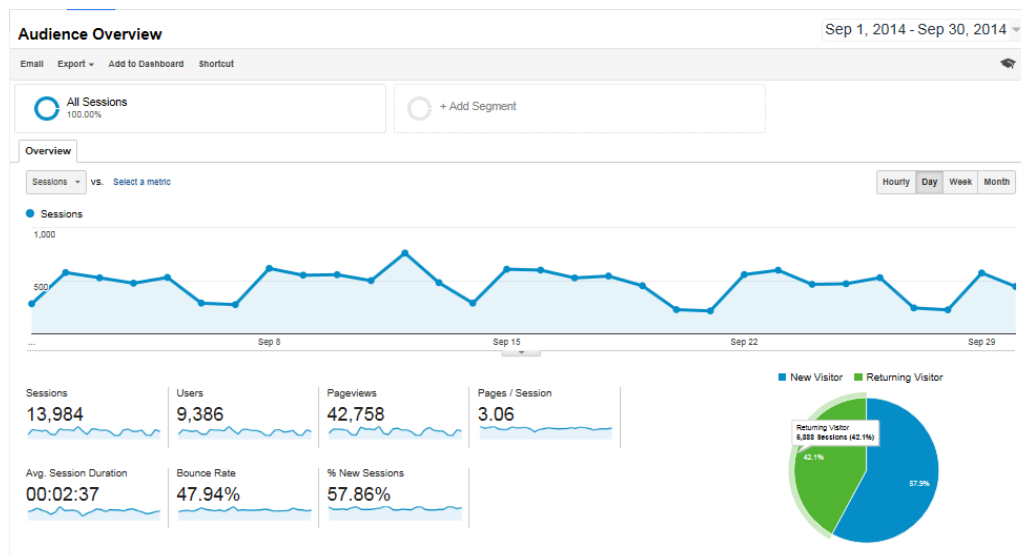


67 TOTAL

Trouble Tickets by Category



www.belmont.gov: Activity September 1 – September 30, 2014



Major Projects:

- **Phone System Upgrade**

Phase I of the phone system replacement was successfully implanted. Phase I included City Hall, Parks & Recreation, Senior Center, Corporation Yard and the Sports Complex. The phone systems located at Fire Stations 14 & 15 will be replaced within the next two months. The project manager is Vilma Mixco, vilma@belmont.gov.

- **Meeting Agenda & Associated Broadcast**

Staff is currently working on providing tools to enhance the creation and presentation of meeting agendas and the associated TV and Internet broadcast. This project ties into the recently completed web design project. Look for exciting changes at www.belmont.gov during the October timeframe. Vilma Mixco is project manager and can be contacted at vilma@belmont.gov

- **Hansen 8 – Asset Management and Work Order Upgrade**

Jason Eggers jeggers@belmont.gov led this multifaceted project that provides tools for staff to manage Belmont's assets (streets, sewer, parks etc.). The project was completed in September.

- **Wireless Network for City Facilities**

Project kickoff occurred in September for the redesign and implementation of a secure, robust wireless network for City facilities. The new wireless network has been designed and wireless components have been procured. Implementation is slated for November, 2014. Marisa Matinez, mmartinez@belmont.gov, is the project manager.

**Parks and Recreation
Monthly Report
September 2014**



DAY CARE	BELMONT COMMUNITY LEARNING CENTER: The Community Learning Center has 75 children enrolled. Back to School Night was held on September 16. Back to School Night is an opportunity for the parents to meet all the teachers, PTO Board Members, and their child's classmates. On September 16, Classrooms 5 and 9 went on a field trip to the Belmont Library for a story time. The children also played outside on the playground and ate snacks. Lifetouch School Picture day was September 24. Class photos and individual photos of the children were taken. Our PTO meeting was held on September 9. The BCLC PTO Board has three returning Board Members and one new member as Secretary. The next PTO meeting is scheduled for Tuesday, October 7 at 6:00pm.
SENIOR SERVICES	PROGRAMS and EVENTS: ~The Twin Pines Shuttle provided 222 one way trips in September. ~ 421 Lunches were served in the Twin Pines Café. ~Volunteers provided 525 hours of dedicated service at the Twin Pines Senior & Community Center during the month. ~A September Birthday Lunch was held, celebrating everyone born in the month of September. ~September movies were attended by over 320 people, with new DVD releases, foreign films and the classics being shown. ~Two educational sessions were offered in partnership with local agencies in September. The Red Cross presented an Emergency Preparedness Course for seniors, and the Alzheimer's Association offered a workshop entitled "The Latest In Alzheimer's Treatment and Research". ~Two new programs were added to the Senior and Community Center's array of services; a Rosen Movement Class and a Monthly Mindful Meditation.

**Parks and Recreation
Monthly Report
September 2014**



**RECREATION
PROGRAMS AND
CLASSES**

ACTIVENET ONLINE REGISTRATION:

The Parks & Recreation Departments online registration program continues to successfully serve its customers. An increasing number of our customers are taking advantage of the convenience of registering online from their home, office or laptop. Online registration generated the following transactions:

- ☐ 718 enrollments were processed during the month of September, generating \$70,031 in recreation program revenue.
- ☐ 474 (66%) enrollment transactions were successfully processed online during the month of September.
- ☐ Processed \$50,911 (73%) in program revenue via online transactions.

Both online percentages were up from August.

PROGRAMS/EVENTS and CLASSES:

EVENT: Movie Night in the Park featured the film “The Sandlot” on the big screen in Twin Pines Meadow with approximately 150 community members in attendance. Friends and family enjoyed watching the film under the stars, brought blankets and sleeping bags, with picnic snacks! The Belmont 4-H provided hot chocolate, popcorn and cookies for visitors to enjoy!

TEENS: At the library, the Teen Center served 579 youth and Barrett Community Center saw 180 students drop in.

V.O.I.C.E.S. - Belmont Parks and Recreation and the Belmont Library are proud to introduce the new members of V.O.I.C.E.S. Sixteen students from the Belmont area joined the community service based group during the September recruitment. Each month, the students will participate in volunteer projects throughout the Bay Area. Stay tuned for more photos and event updates from the students throughout the school year!

VOICES kicked off the year by participating in the “Coastal Cleanup Day” with the Belmont Public Works Department. On Saturday, September 20th, VOICES members met at Belmont City Hall, gathered safety equipment and cleaned up Twin Pines Park and Creek. The team collected over 640 pieces of trash and enjoyed seeing the transformation, getting to know one another, and encourages community members to help keep the park clean for future visitors.

YOUTH: Heartbeat Dance Academy had 490 dancers register this Fall for classes starting in September. In addition, there were 103 participants registered for the Kidz Love Soccer programs, which generated \$8,100+ in program revenue.

**Parks and Recreation
Monthly Report
September 2014**



	<p>ADULT: Yoga had 38 adults registered for classes in September, with long time instructor Cheryl Cooper, generating \$3,300 in program revenue. Get Fit Over 40 had 24 participants registered, with Lite Aerobics starting this month. Tai Chi had 27 participants registered for the month. Zumba Gold had 11 participants registered, and our fitness classes are doing great for our adults!</p>
RECREATION FACILITIES	<p>FACILITY RENTALS:</p> <p>Facility Uses: Complex – 38 Cottage –20 Lodge – 30 TPSCC – 17 Manor – 11 Taube - 2 Barrett – 17 Total Facility Uses - 135</p> <p>Picnic Areas: Alexander – 4 Buckeye – 5 Meadow – 7 Redwood – 8 Total Picnic Rentals – 24 Total Revenue - \$29,192</p>
MEETINGS	<p>Belmont City Council Meetings Belmont Senior Citizen’s Advisory Sub-Committee Belmont Community Learning Center PTO Meeting PCIC – Peninsula Contract Instructors Collaboration Public Sector Leadership Academy Recreation Division Staff Meeting San Mateo County Parks and Recreation Directors’ Meeting San Mateo County Aging and Adult Services Providers Meeting Senior Citizen’s Advisory Committee Meeting Sports Advisory Committee Meeting YTRS – Youth and Teen Recreation Services Meeting</p>

**Parks and Recreation
Monthly Report
September 2014**



Parks Maintenance Activities

<u>Location</u>	<u>Work Performed</u>
McDougal Park	Beautification Project-Installed irrigation system and trees
McDougal Park	Repairs on broken irrigation valves and quick coupler on ball field
McDougal Park	Installation of protective backflow cage at ball field
Barrett Community Center	Installed 7 trees with irrigation adjacent to playground
Twin Pines Park	Widened pathway behind The Lodge for better pedestrian access
Twin Pines Park	Repair mainline water leak and sewer line that feeds the Redwood Picnic area bathrooms
Twin Pines Park	Cleaned and sanitized multi-stream trash receptacles
Twin Pines Park	Preparations for Save the Music Festival
Hastings Tot Lot	Repairs on vandalized/rotten wooden fencing for safety
Semeria Park	Repair/replace vandalized park sign
Belameda Park/Library	Restriped/Repainted parking lot lines
Belameda Park/Library	Graffiti abatement on Library wall
Alameda Kiosk	Landscape maintenance/annual pruning for ROW clearance
Patricia Wharton	Repair on irrigation clock/sprinklers. Annual landscape maintenance
Barrett Community Center	Replace vandalized doggie bag dispenser

Athletic Field Activities

<u>Location</u>	<u>Work Performed</u>
All Athletic Fields	Aerated and fertilized
Sports Complex/Marina Field	Maintained infield by cutting out growth of grass into the red rock/mowed infield turf grass
Sports Complex	Routine maintenance including daily preparation for Adult Softball and weekly painting of baseball/soccer lines
Sports Complex	Change pathway light bulbs/defective ballasts
Sports Complex	Repairs to soccer goals
Fox School	Replace/repair multiple sprinkler heads
Cipriani Park	Replace irrigation clock and install new climate logic smart watering system
Nesbit Field	Field renovations-Aerate and slit seed athletic field
Nesbit Field	Repairs on water line leaks, replaced defective sprinkler valve
Ralston Field	Constructed pitching mound tarp cover for Pony League baseball

**Parks and Recreation
Monthly Report
September 2014**



Medians and R-O-W Activities

<u>Location</u>	<u>Work Performed</u>
Ralston Ave./Pedestrian Bike Bridge	Repair on faulty irrigation valve/system checks for inefficiencies
Ralston Ave/Villa Ave.	Mainline water repair in crosswalk

Facilities Maintenance Activities

<u>Location</u>	<u>Work Performed</u>
Barrett Community Center	Checked on faulty breaker
Barrett Community Center	Replaced broken window
Barrett Community Center	Repaired leaking sink
Barrett Community Center	Hung mirror
Barrett Community Center	Installed audible alarm
Barrett Community Center	Installed deadbolt and repaired door hardware
Barrett Community Center	Repaired light switch
Barrett Community Center	Relocated and added electrical outlets
Community Learning Center	Replaced lights
Community Learning Center	Installed curtain rods and curtain
Community Learning Center	Replaced toilet valve
Conference Center	Added electrical outlets
Conference Center	Replaced broken refrigerator
Corp Yard	Installed new employee lockers
Corp Yard	Replaced broken door lock
Corp Yard	Replaced burnt lights
TPS&CC	Reprogrammed thermostats
TPS&CC	Unclogged toilet
TPS&CC	Installed locks on front desk
TPS&CC	Relocated light switches
Fire Station 15	Repaired dryer
Library	Repaired kitchen outlets
Library	Replaced burnt lights
Library	Repaired leak from HVAC unit
Library	Replaced damaged ceiling tiles
Library	Repaired faulty door panic bar
City Hall	Repaired faulty door lock
City Hall	Repaired elevator

**Parks and Recreation
Monthly Report
September 2014**



City Hall	Unclogged sewer main line
City Hall	Assisted in installation of PG&E Smart meter
City Hall	Repaired HVAC issues
City Hall	Tested Automatic Transfer Switch
City Hall	Replaced broken ceiling tiles
Police Department	Installed new HVAC controller
Police Department	Repaired elevator
P&R Office	Installed monitor bracket and keyboard tray
P&R Office	Installed adjustable desk
Lodge Building	Repaired urinal partition
Cottage Building	Replaced faulty photocell
Twin Pines Park	Repaired outdoor electrical outlets
Concession Stands	Repaired door lock
Scorebooth	Replaced light timer
Scorebooth	Replaced burnt lights

**PLANNING AND COMMUNITY DEVELOPMENT
MONTHLY COUNCIL REPORT
October 2014**

<i>PROJECT DESCRIPTION</i>	<i>STAFF</i>	<i>CURRENT/FUTURE ACTIONS</i>
Long Range Planning		
<p><u>2035 General Plan Update & Belmont Village Plan</u></p> <p>This project involves a comprehensive update of the Belmont General Plan (GP) and will include a Belmont Village Downtown Plan. The GP serves as the guide for future social, physical, and economic development of the City. The GP is a long-term document consisting of goals, policies, written text and diagrams that expresses how a community should develop over time. The GP specifies locations for new businesses and residences, roads, parks, and other public infrastructure. The plan is a basis for land use decision-making in Belmont.</p>	<p>de Melo and Dyett & Bhatia (D&B) - GP Consultants</p>	<p>Next steps include website launch (target is 10/17), stakeholder interviews (10/23), and first community-wide outreach meeting (11/12). City-wide newsletter will be mailed by 10/24. Dyett & Bhatia currently preparing data/research of current GP policies/documents.</p>
Complex Development Review		
<p><u>Firehouse Square</u></p> <p>The City has entered into an Exclusive Negotiating Agreement (ENA) with Sares-Regis Group of Northern California (SRGNC) to determine if a development plan could be achieved for the City-owned parcels (approximately 1.3 acres in size) in the Firehouse Square Block - located between El Camino Real and Fifth Avenue, and O'Neill and Broadway Avenue.</p>	<p>de Melo Scoles Fil Rennie</p>	<p>Initial Neighborhood Outreach completed. Next steps include submission of development review application and crafting of potential Development Agreement (DA) terms. Exclusive Negotiating Agreement extended for six months to March 2015.</p>
<p><u>Autobahn Motors Dealership Expansion – 700 Island Parkway</u></p> <p>Project entails demolition of the existing Sales/Service facility and construction of a new 57,000 sq. ft. Sales Facility/Showroom building. Some service operations will move to 500 Harbor Boulevard (HIA area) currently leased by Autobahn.</p>	<p>de Melo</p>	<p>Planning Commission and City Council approved Planned Development Amendment and project environmental study in May 2014. Detailed Development Plan, Grading Plan, and Design Review approved by Planning Commission at 10/7/14 meeting.</p>

<u>576-600 El Camino Real – Proposed Mixed-Use (Commercial & Residential) Development</u> Project includes construction of a three story mixed-use building – 11,000 square feet of ground floor commercial space and 32 residential condominiums on the 2 nd & 3 rd floors. An underground garage will serve the residential units and 32 at grade spaces will be provided for the commercial uses. The project includes an environmental study, Rezoning of the property to Planned Development (PD), and a Subdivision Map for the condominiums.	de Melo	Planning Commission conducted public hearing on project entitlements and recommended Council approval of the project environmental study (9/2), and Rezone & Conceptual Development Plan, and Vesting Tentative Map (9/16). <i>Project scheduled for City Council review on 10/14.</i>
<u>Crystal Springs Uplands School (CSUS) – 6-8 & 10 Davis Drive</u> Project entails construction of new 60,000 sq. ft. middle school to accommodate 240 students. Project includes a classroom building, and all-weather surface athletic field. A gymnasium & covered pool is proposed in a later phase.	DiDonato & de Melo	Preparation of Project Environmental Study (including a new traffic study) is underway. Public hearings anticipated in Fall 2015.
<u>Clear Channel Outdoor (CCO) – Shoreway Road</u> Project includes installation of a two-sided digital electronic billboard for the City's Shoreway Road Pump Station property.	de Melo	Consultant underway with preparation of environmental study.
Appeals		
Successor Agency Projects		

Items shown in bold face are new since last month.

Items shown in italics are scheduled for next CC or PC meeting.



**PERMIT CENTER
MONTHLY COUNCIL REPORT
September 2014**

PERMIT ACTIVITY	RESULTS	COMMENTS
Development Review Applications Received	3	Planning Division
Development Review Applications Approved	2	Planning Commission Review
Permit Applications Received	97	Building, Plumbing, Electrical & Mechanical
Permits Approved	102	Inclusive of above
Permits Issued	97	
Inspections Performed	390	Building Division
Revenue Generated	\$263,563.39	Development Services
Department 210		



BELMONT POLICE DEPARTMENT

Monthly Activity Report for September 2014



PERSONNEL

- Two Police Officer positions vacant.
- Police Officer recruitment held; selected candidates in backgrounds.

OPERATIONS

Arrests – 42
Citations – 471
Total Incidents – 2431
Reports Written – 180
Code Enforcement – Total Calls: 141, Admin Citations: 5, Warnings: 2

COMMUNITY POLICING

Abandoned Vehicle Report: 58 complaints (53 resolved within 96 hours, 5 were not).
Child Safety Seats: Community Service Officers inspected 11 car seats.

ADMINISTRATIVE ACTIVITIES

Chief DeSmidt attended meetings and participated in functions for:

- Coffee with Cops
- SMPCSA Meetings
- Mental Health Board Meeting
- Legislative Committee Conference Call
- NTF Board Meeting
- City Employee Golf Tournament
- Capt. Don Davis Funeral
- Staff Meeting
- Police Mass at Immaculate Heart of Mary
- School Leadership Luncheon

Capt. Halleran attended meetings and participated in functions for:

- Yellow Command Preparatory Training Webinar
- JPA Working Group
- Urban Shield Yellow Command
- Public Strategies for Social Media
- Communication Managers Association Meeting
- Central Zone OCC Exercise Planning
- City BBQ
- Field Crisis Consultation Committee Meeting
- Emergency Services Admin Committee Meeting
- PG&E Meter Install
- Belmont CERT Meeting
- Intrado 9-1-1 Presentation
- Pre-Winter Storm Preparation
- Juvenile Justice Commission Jail Inspection
- Emergency Services Council
- SMC EMA Board Meeting
- San Mateo Co. Emergency Managers Meeting
- OCC Central Zone Planning Meeting
- Police Mass at Immaculate Heart of Mary
- School Leadership Luncheon

Capt. Psaila attended meetings and participated in functions for:

- Meet with Police Officer Applicants
- Leadership Program Training
- Safety Committee Meeting
- Wellness Committee Meeting
- Staff Meeting
- Police Mass at Immaculate Heart of Mary
- Administrative Meetings
- Range Training
- Meetings with Sergeants
- Training Related Meetings
- School Leadership Luncheon

TRAINING		
NAME	DATE(S)	CLASS
J. Christman	September 3-4, 2014	SLI
H. Tran	September 8-12, 2014	Background Investigations
P. Halleran	September 2, 2014	Social Media
T. Psaila	September 12, 2014	Leadership
M. Stauffer	September 18-19, 2014	Vehicle Ops
S. Fegley	September 22-26, 2014	Cahn Conference
J. Christman	September 22-24, 2014	Tactical Rifle Instructor
B. Vogel, S. Nimau, J. O'Connor	September 22, 2014	Draeger Training
P. Lotti	September 25-27, 2014	SLI
J. Christman	September 3-4, 2014	SLI

POLICE RESPONSE HIGHLIGHTS
<ul style="list-style-type: none"> Belmont Police School Resource Officers met with school officials and teachers of the Belmont-Redwood Shores School District, as well as the Sequoia High School District, to train on the "Big 5" school emergency response guidelines that all of San Mateo County Law Enforcement has adopted. Belmont Officers and Detectives worked collaboratively with several Law Enforcement agencies within Shasta and Siskiyou counties in an effort to find a missing elderly Belmont resident who was last seen in Siskiyou County. On September 27th Belmont Police participated in a multi-agency Tobacco Sting Operation. 128 stores from the 3 cities were contacted and 13 citations were issued. None of the citations were issued in Belmont!

Belmont Fire Department



Monthly Activity Report

For

September 2014

Personnel

Retirements: None

Recruitments: Three Firefighter Recruits are four weeks into SMCO Fire Academy.

Promotions: None

Operations

Emergency Response: For the month of September there were 225 requests for assistance as follows:

Incident Type	Total
Fire & Explosion	5
Overpressure/Rupture/Explosion	1
Rescue & Emergency Medical	144
Hazardous Condition	5
Service Call	28
Good Intent Call	27
False Call	15
Total	225

Mutual Aid Received	30
Mutual Aid Extended	26

Community Outreach

Administrative Battalion Chief Kent Thrasher attended meetings and participated in functions related to the following:

SMT Meetings * San Mateo Fire FACT Meeting * Belmont Lions Club Luncheon * Command Staff Meeting * Fire Prevention Meeting * Planning Meetings with NDNU for Community Event * Station 15 Remodel Meeting * Belmont Safety Committee Meeting * Probationary Firefighter Committee Meeting * Shared Fire Services Meeting with City Manager * Wildland Urban Interface Planning Meeting * Labor Group Meeting * EOC Operations Section Training * Engine Purchase Meeting with Finance * CERT Meeting * Fire OPS Group Meeting * Employee Wellness Committee Meeting * Emergency Services Council Meeting * City Golf Tournament * Ralston Sewer Main Reconstruction Meeting * IS Meeting on Wildland Urban Interface Planning * Fire Academy Testing *

Fire Crews Outreach

Fire Personnel provided the following outreach/education to the community:

Engine Show & Tell at Nesbit Elementary * E-14 AYSO Opening Day Ceremony * San Mateo County Public Safety Memorial * Belmont CERT Team Meeting at Station 14 * Footsteps Child Care Annual Family Fit & Fun Day *

Training

Fire Personnel attended the following training & exercise opportunities:

EMS Trainings * Hazmat Team Pre-Plan Tour at Gilead, Foster City * Fire Academy Trainings * Skills Rodeo on Davis Drive * TCAT Training * Truck 14 Familiarization with Foster City Fire Personnel *

Total Department Training Hours for Month	162
Average Training Hours by Shift for Month	54

September Fire Prevention Activities

Activity	Total
Business Annual Inspection/Re-Inspections	8
New Business License Inspections	2

Plan Reviews	6
Site Plan Reviews	2
Fire Inspections/Fire Finals	4
Training/Inspections with Belmont Building Inspector	72



**Engineering Monthly Report
Public Works Department
October 10, 2014**

PUBLIC WORKS STORM PROJECTS

PROJECT	PROJECT MANAGER	CURRENT ACTION	NEXT ACTION	COMMENTS
Ralston and Harbor Pump Station Lid Replacement Project	Gilbert Yau	Construction started on August 25, 2014. Contractor removed existing lid and placed temporary steel plates in place. A new lid has been ordered for installation.		This project will replace 4 concrete lids at the Ralston and Harbor Storm Pump Stations.
Hillman Ave & Ruth Ave Street and Storm Drain Improvement	Gilbert Yau	Consultant prepared detailed plans for the detention system at Ruth Avenue. Staff is working with the City of San Mateo to study impact to their downstream facilities.	On Hold- Complete the design of the detention system and evaluate alternatives to reduce cost. Staff continues to look for grant opportunities to fund improvements.	The total estimated cost for all drainage and road improvement is estimated at \$7.0 million.
Marsten Ave Storm Drain Repair	Gilbert Yau	Trinet Construction started work on September 15, 2014. Contractor installed pipe and backfilled.	Final inspection before acceptance of project.	Repair broken storm drain pipe on the slope adjacent to Marsten Avenue at Lori Drive.

PUBLIC WORKS STREET PROJECTS

PROJECT	PROJECT MANAGER	CURRENT ACTION	NEXT ACTION	COMMENTS
2014 Pavement Maintenance	Dalia Manaois	Construction in progress.	Slurry seal remaining portion of Hiller Street.	Project will slurry seal various streets within the City as part of the pavement preservation program.
2015 Pavement Reconstruction Project	Dalia Manaois	Field investigation and design activities. Completion of technical studies for environmental clearance.	Community workshop is scheduled for October 15 th .	Project includes \$534k in federal funds and \$150k in Measure A Grant funds.
Old County Road Street Lighting (Phase II)	Gilbert Yau	The district boundaries were revised to accommodate all poles on Old County Road and Masonic Way. Staff developed the street light fixture standard plan and continues coordination with PG & E for the design.	Working with PG &E for the design to obtain right-of-way clearance for the project and coordinate with residents and business owners.	Project to underground overhead utilities along Old County Road utilizing Rule 20A fund. The lack of RDA funding will require other fund sources to construct streetlight related improvements (City funded).
Old County Road Pedestrian/Bike Project	Gilbert Yau	Consultant started field survey and preparation of preliminary plans. Staff is preparing environmental studies for submission to CalTrans.	Complete survey and design. Submit environmental studies to CalTrans.	Project scope of work includes installation of new sidewalk to fill in gaps; install ADA compliant driveways and new bike facilities.
Ralston & Highway 101 Landscape project.	Gilbert Yau	City and Redwood City need to reach an agreement on design and construction of improvements.	Project on hold.	Landscaping design will need to be modified based on available budget.
Ralston Avenue Pedestrian Improvement Project	Gilbert Yau	Consultant started field survey and preparation of preliminary plans. Staff is preparing environmental studies for submission to CalTrans.	Complete survey and design. Submit environmental studies to CalTrans.	Project to install new sidewalk along Ralston Avenue between South Road and NDNU entrance; relocate existing retaining walls.

PUBLIC WORKS SEWER PROJECTS

PROJECT	PROJECT MANAGER	CURRENT ACTION	NEXT ACTION	COMMENTS
Sewer Force Main Evaluation	Bozhena Palatnik	Data collection is in progress. The consultant removed transient pressure monitor and HY2S monitors that were in place for over a month. Additional soil samples were taken for the 2 nd phase of condition assessment along East Laurel Creek and Hastings Drive.	Analyze results of the inspection and prepare a condition assessment report.	This project includes evaluation and condition assessment of the city's existing sewer force mains.
Ralston Avenue Sewer Main Improvement Project- Phase 1	Bozhena Palatnik	Contract awarded. Preconstruction meeting was held.	Review contractor submittals. Issue a Notice to Proceed and begin construction.	This project will replace the sewer main on Ralston Avenue between Notre Dame Avenue and South Road.

PUBLIC WORKS DEVELOPMENT

PROJECT	STAFF	CURRENT ACTION	NEXT ACTION	COMMENTS
Public Works Permits	Diane Lynn	# of Engineering Permits issued: 37 # of Inspections assigned: 115	Ongoing	

DEPARTMENT OF PUBLIC WORKS

Citizen Requests and Response Time Log September							
Citizen Concern	Total Requests	1 Hour	24 hrs	24hrs- Week	Scheduled	OverTime	Comments
Debris Pick-up	2	2					
Emergency Sewer Calls -after hours	1	1				1	
Emergency Storm Drain Calls-after hours							
Emergency Sewer Pump Station							
Graffiti/Vandalism	1	1					
Illicit Discharge							
Public Inquiry	2	1	1				
Sewer Repair							
Sewer Lateral/PLCO	26	26					
Sewer Overflow							
Sidewalk	4			3	1		
Storm Drain	1	1					
Street Light	10	1	2	6	1		
Street Maintenance/ Potholes	9		1	8			
Street Signs	3	1	1	1			
Street Sweeping							
Traffic Signals	3	3					
Weeds/ shrubs/trees (within ROW)	3		2		1		
Storm Related Call							
Recology Calls	4	4					3-abandoned item calls
Total Requests/turn around time	69	41	7	18	3		
Percentage		59%	10%	26%	4%		
Previous Month's Total	84	52	15	12	5		
Previous Month's Percentage		62%	18%	14%	6%		

Public Works Department- Preventative Maintenance

Preventative Maintenance	Total #	Unit
Sewer Line Cleaning Footage	22,117	feet
Storm Line Cleaning Footage	0	feet
Sewer Video Inspection Footage	3,165	feet
Storm Drain Video Inspection Footage	504	feet
Curb Miles Swept - mileage	475	miles
Vehicle Preventative Maintenance	17	vehicles
Vehicle Repairs	31	vehicles



Peninsula Humane Society & SPCA

12 Airport Blvd
San Mateo, CA 94401
650/340.7022

Shelter Services Report

Jurisdiction: BELMONT for the period of 7/1/2014 to 7/31/2014.

Dogs	10	3.11%	The numbers to the left are the number of animals outcomed for this jurisdiction.
Cats	10	2.48%	
Other	5	5.05%	
Wildlife	14	1.91%	The percentages to the left are percentages of the total number of animals outcomed from all jurisdictions combined.
Total	39	2.50%	

	Dogs		Cats		Other		Wildlife		Total	
Stray	8	80.00%	6	60.00%	1	20.00%	14	100.00%	29	74.36%
Owned	2	20.00%	4	40.00%	4	80.00%	0	0.00%	10	25.64%
Other Agency	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

Adopted	5	55.56%	5	100.00%	2	100.00%	0	0.00%	12	52.17%
RTO - Release - Transfer	4	44.44%	0	0.00%	0	0.00%	2	28.57%	6	26.09%
Euth: Healthy	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Euth: Treatable	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Euth: Untreatable	0	0.00%	0	0.00%	0	0.00%	5	71.43%	5	21.74%

DOA - Died	0	0.00%	2	40.00%	0	0.00%	7	100.00%	9	56.25%
Owner Requested Euthanasia	1	100.00%	3	60.00%	3	100.00%	0	0.00%	7	43.75%



12 Airport Blvd
San Mateo, CA 94401
650/340.7022

Field Services Report

Jurisdiction: **BELMONT** for the period of **7/1/2014 to 7/31/2014**.

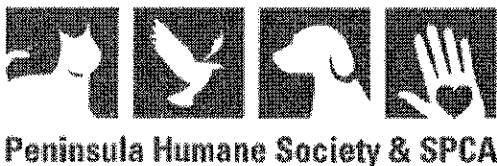
The percentages listed show the percentage of PHS's work in **BELMONT** that call type represents.

Total Activities for jurisdiction BELMONT

21

Dead Animal Calls	28.57%	6
Sick/Injured Animal Calls	19.05%	4
Confined Dogs/Cats/Other Domestic Animals	14.29%	3
Aggressive Animal Calls	4.76%	1
Aggressive Animal Complaint	4.76%	1
Field Euthanasias	4.76%	1
Field Returns of Domestic Animals	4.76%	1
Protective Custody	4.76%	1
Quarantines of Dogs/Cats/Other Domestic Animals	4.76%	1
Stray Animal Calls	4.76%	1
Traffic Hazard Animal Calls	4.76%	1
Animal Rescue Calls (e.g. Large Animals/Drain/Fireplace/Etc.)	0.00%	0
Assist Police/Fire	0.00%	0
Assist Public	0.00%	0
Misc. Service (e.g. Health Dept Rabies Testing/Fuel)	0.00%	0
Municipal Code Complaint	0.00%	0
Owner Surrender Calls of Live/Dead Animals	0.00%	0
Property Inspections	0.00%	0
Transport Animal/Trap/Other	0.00%	0

* As a reminder, the county contract excludes welfare checks and animal cruelty investigations, which are paid for by donations.



12 Airport Blvd
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Shelter Services Report

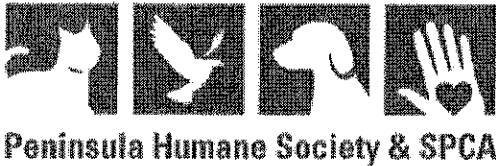
Jurisdiction: ALL JURISDICTIONS for the period of 7/1/2014 to 7/31/2014.

Dogs	322	100.00%	The numbers to the left are the number of animals outcomed for this jurisdiction.
Cats	404	100.00%	
Other	99	100.00%	
Wildlife	732	100.00%	The percentages to the left are percentages of the total number of animals outcomed from all jurisdictions combined.
Total	1,557	100.00%	

	Dogs		Cats		Other		Wildlife		Total	
Stray	218	67.70%	330	81.68%	57	57.58%	581	79.37%	1,186	76.17%
Owned	95	29.50%	73	18.07%	29	29.29%	0	0.00%	197	12.65%
Other Agency	9	2.80%	1	0.25%	13	13.13%	151	20.63%	174	11.18%

Adopted	83	34.73%	181	70.16%	69	84.15%	0	0.00%	333	32.27%
RTO - Release - Transfer	115	48.12%	16	6.20%	2	2.44%	159	35.10%	292	28.29%
Euth: Healthy	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Euth: Treatable	0	0.00%	0	0.00%	0	0.00%	11	2.43%	11	1.07%
Euth: Untreatable	41	17.15%	61	23.64%	11	13.41%	283	62.47%	396	38.37%

DOA - Died	38	45.78%	111	76.03%	8	47.06%	279	100.00%	436	83.05%
Owner Requested Euthanasia	45	54.22%	35	23.97%	9	52.94%	0	0.00%	89	16.95%



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Field Services Report

Jurisdiction: **ALL JURISDICTIONS** for the period of **7/1/2014 to 7/31/2014**.

The percentages listed show the percentage of PHS's work in **ALL JURISDICTIONS** that call type represents.

Total Activities for jurisdiction ALL JURISDICTIONS	1,553	
Sick/Injured Animal Calls	23.63%	367
Quarantines of Dogs/Cats/Other Domestic Animals	15.33%	238
Dead Animal Calls	14.62%	227
Confined Dogs/Cats/Other Domestic Animals	9.53%	148
Misc. Service (e.g. Health Dept Rabies Testing/Fuel)	9.53%	148
Stray Animal Calls	7.60%	118
Aggressive Animal Complaint	3.86%	60
Municipal Code Complaint	2.90%	45
Field Euthanasias	2.12%	33
Animal Rescue Calls (e.g. Large Animals/Drain/Fireplace/Etc.)	2.06%	32
Traffic Hazard Animal Calls	1.87%	29
Aggressive Animal Calls	1.61%	25
Assist Public	1.29%	20
Property Inspections	1.16%	18
Field Returns of Domestic Animals	0.77%	12
Protective Custody	0.64%	10
Owner Surrender Calls of Live/Dead Animals	0.52%	8
Transport Animal/Trap/Other	0.52%	8
Assist Police/Fire	0.45%	7

* As a reminder, the county contract excludes welfare checks and animal cruelty investigations, which are paid for by donations.

Breakdown Report – San Mateo Co, CA

Activity from 6/21/14 through 7/31/14

Zip/Jurisdiction	Total Revenue	Dog		Cat		No Fee	License Total	Replacement & Transfer	Late Fees	Misc Revenue	Except
		1-Year	3-Year	1-Year	3-Year						
ATHERTON	\$1,478.00	60 \$943.00	8 \$312.00	1 \$0.00	0 \$0.00	0 \$0.00	69 \$1,255.00	1 \$8.00	1 \$20.00	4 \$52.00	9 \$143.00
BELMONT	\$6,001.75	170 \$3,186.00	26 \$1,054.00	75 \$385.00	4 \$63.75	2 \$0.00	277 \$4,688.75	2 \$16.00	52 \$780.00	4 \$83.00	35 \$434.00
BRISBANE	\$1,193.00	29 \$632.00	6 \$234.00	2 \$7.00	0 \$0.00	1 \$0.00	38 \$873.00	1 \$8.00	13 \$247.00	0 \$0.00	5 \$65.00
BURLINGAME	\$6,382.50	196 \$3,123.00	29 \$1,478.00	23 \$148.00	3 \$52.50	1 \$0.00	252 \$4,801.50	0 \$0.00	32 \$601.00	6 \$48.00	42 \$932.00
COLMA	\$100.00	5 \$100.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	5 \$100.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
COUNTY	\$10,667.00	315 \$5,510.00	43 \$2,160.00	108 \$631.00	2 \$35.00	3 \$0.00	471 \$8,336.00	2 \$16.00	90 \$1,423.00	7 \$44.00	58 \$848.00
DALY CITY	\$9,681.50	273 \$5,415.00	54 \$2,051.00	4 \$19.00	2 \$22.50	3 \$0.00	336 \$7,507.50	1 \$8.00	54 \$1,080.00	5 \$35.00	45 \$1,051.00
EAST PALO ALTO	\$1,375.00	35 \$1,024.00	3 \$141.00	1 \$5.00	0 \$0.00	0 \$0.00	39 \$1,170.00	0 \$0.00	4 \$80.00	1 \$5.00	5 \$120.00
FOSTER CITY	\$5,320.00	170 \$2,985.00	21 \$962.00	11 \$52.00	0 \$0.00	0 \$0.00	202 \$3,999.00	0 \$0.00	33 \$634.00	6 \$42.00	33 \$645.00
HALF MOON BAY	\$4,120.00	129 \$2,510.00	19 \$733.00	11 \$57.00	0 \$0.00	1 \$0.00	160 \$3,300.00	0 \$0.00	22 \$427.00	6 \$46.00	23 \$347.00
HILLSBOROUGH	\$2,984.00	99 \$1,664.00	19 \$737.00	20 \$99.00	0 \$0.00	0 \$0.00	138 \$2,500.00	0 \$0.00	13 \$208.00	4 \$14.00	17 \$262.00
MENLO PARK	\$4,190.50	124 \$2,112.00	27 \$1,254.00	6 \$21.00	1 \$17.50	1 \$0.00	159 \$3,404.50	0 \$0.00	15 \$300.00	2 \$25.00	24 \$461.00
MILLBRAE	\$3,325.00	79 \$1,398.00	20 \$883.00	22 \$118.00	0 \$0.00	0 \$0.00	121 \$2,399.00	1 \$8.00	15 \$274.00	4 \$21.00	22 \$623.00
OTHER	\$90.00	3 \$90.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	3 \$90.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
PACIFICA	\$9,998.50	309 \$5,508.00	47 \$1,914.00	27 \$170.00	3 \$22.50	2 \$0.00	388 \$7,614.50	4 \$29.00	63 \$1,247.00	13 \$124.00	50 \$984.00
PORTOLA VALLEY	\$855.00	33 \$513.00	3 \$133.00	2 \$12.00	0 \$0.00	0 \$0.00	38 \$658.00	0 \$0.00	4 \$80.00	0 \$0.00	5 \$117.00

Breakdown Report – San Mateo Co, CA

Activity from 6/21/14 through 7/31/14

Zip/Jurisdiction	Total Revenue	Dog		Cat		No Fee	License Total	Replacement & Transfer	Late Fees	Misc Revenue	Except
		1-Year	3-Year	1-Year	3-Year						
REDWOOD CITY	\$15,489.25	444	75	146	1	2	668	1	108	16	81
		\$8,067.00	\$3,507.00	\$759.00	\$11.25	\$0.00	\$12,344.25	\$5.00	\$1,562.00	\$270.00	\$1,308.00
SAN BRUNO	\$6,646.00	193	36	12	0	0	241	1	30	5	24
		\$3,757.00	\$1,656.00	\$59.00	\$0.00	\$0.00	\$5,472.00	\$8.00	\$600.00	\$30.00	\$536.00
SAN CARLOS	\$6,301.50	214	24	19	1	2	260	3	41	3	43
		\$3,573.00	\$1,061.00	\$83.00	\$17.50	\$0.00	\$4,734.50	\$24.00	\$794.00	\$23.00	\$726.00
SAN MATEO	\$18,520.50	552	82	231	5	2	872	6	128	27	120
		\$9,921.00	\$3,203.00	\$1,338.00	\$87.50	\$0.00	\$14,549.50	\$48.00	\$1,923.00	\$246.00	\$1,754.00
SOUTH SAN FRAN	\$8,250.00	270	26	4	0	2	302	2	36	6	48
		\$5,420.00	\$943.00	\$36.00	\$0.00	\$0.00	\$6,399.00	\$16.00	\$720.00	\$17.00	\$1,098.00
WOODSIDE	\$971.50	27	9	7	1	0	44	1	4	1	8
		\$424.00	\$295.00	\$29.00	\$17.50	\$0.00	\$765.50	\$8.00	\$80.00	\$2.00	\$116.00
TOTAL REGISTRATIONS		3,729	577	732	23	22	5,083	26	758	120	697
		\$67,875.00	\$24,711.00	\$4,028.00	\$347.50	\$0.00	\$96,961.50	\$202.00	13,080.00	\$1,127.00	12,570.00
TOTAL REVENUE										\$123,940.50	



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Shelter Services Report

Jurisdiction: BELMONT for the period of 8/1/2014 to 8/31/2014.

Dogs	9	2.86%
Cats	6	1.44%
Other	2	2.33%
Wildlife	24	3.36%
Total	41	2.67%

The numbers to the left are the number of animals
outcomed for this jurisdiction.

The percentages to the left are percentages of the total
number of animals outcomed from all jurisdictions
combined.

	Dogs		Cats		Other		Wildlife		Total	
Stray	3	33.33%	1	16.67%	1	50.00%	24	100.00%	29	70.73%
Owned	6	66.67%	5	83.33%	1	50.00%	0	0.00%	12	29.27%
Other Agency	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

Adopted	0	0.00%	0	0.00%	2	100.00%	0	0.00%	2	10.53%
RTO - Release - Transfer	2	100.00%	0	0.00%	0	0.00%	1	7.14%	3	15.79%
Euth: Healthy	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Euth: Treatable	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Euth: Untreatable	0	0.00%	1	100.00%	0	0.00%	13	92.86%	14	73.68%

DOA - Died	2	28.57%	1	20.00%	0	0.00%	10	100.00%	13	59.09%
Owner Requested Euthanasia	5	71.43%	4	80.00%	0	0.00%	0	0.00%	9	40.91%



Peninsula Humane Society & SPCA

12 Airport Blvd
San Mateo, CA 94401
650/340.7022

Field Services Report

Jurisdiction: **BELMONT** for the period of **8/1/2014 to 8/31/2014**.

The percentages listed show the percentage of PHS's work in **BELMONT** that call type represents.

Total Activities for jurisdiction BELMONT

52

Sick/Injured Animal Calls	36.54%	19
Dead Animal Calls	17.31%	9
Animal Rescue Calls (e.g. Large Animals/Drain/Fireplace/Etc.)	5.77%	3
Confined Dogs/Cats/Other Domestic Animals	5.77%	3
Property Inspections	5.77%	3
Quarantines of Dogs/Cats/Other Domestic Animals	5.77%	3
Stray Animal Calls	5.77%	3
Aggressive Animal Complaint	3.85%	2
Field Euthanasias	3.85%	2
Misc. Service (e.g. Health Dept Rabies Testing/Fuel)	3.85%	2
Owner Surrender Calls of Live/Dead Animals	1.92%	1
Protective Custody	1.92%	1
Traffic Hazard Animal Calls	1.92%	1
Aggressive Animal Calls	0.00%	0
Assist Police/Fire	0.00%	0
Assist Public	0.00%	0
Field Returns of Domestic Animals	0.00%	0
Municipal Code Complaint	0.00%	0
Transport Animal/Trap/Other	0.00%	0

* As a reminder, the county contract excludes welfare checks and animal cruelty investigations, which are paid for by donations.



Peninsula Humane Society & SPCA

12 Airport Blvd
San Mateo, CA 94401
650/340.7022

Shelter Services Report

Jurisdiction: **ALL JURISDICTIONS** for the period of **8/1/2014 to 8/31/2014**.

Dogs	315	100.00%
Cats	418	100.00%
Other	86	100.00%
Wildlife	715	100.00%
Total	1,534	100.00%

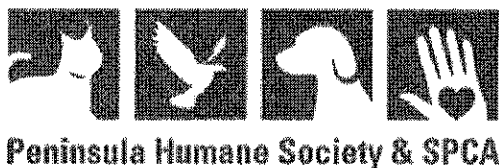
The numbers to the left are the number of animals
outcomed for this jurisdiction.

The percentages to the left are percentages of the total
number of animals outcomed from all jurisdictions
combined.

	Dogs		Cats		Other		Wildlife		Total	
Stray	191	60.63%	331	79.19%	57	66.28%	611	85.45%	1,190	77.57%
Owned	113	35.87%	85	20.33%	24	27.91%	0	0.00%	222	14.47%
Other Agency	11	3.49%	2	0.48%	5	5.81%	104	14.55%	122	7.95%

Adopted	95	41.13%	194	72.66%	52	85.25%	0	0.00%	341	35.08%
RTO - Release - Transfer	95	41.13%	15	5.62%	3	4.92%	141	34.14%	254	26.13%
Euth: Healthy	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Euth: Treatable	1	0.43%	0	0.00%	0	0.00%	6	1.45%	7	0.72%
Euth: Untreatable	40	17.32%	58	21.72%	6	9.84%	266	64.41%	370	38.07%

DOA - Died	35	41.67%	114	75.50%	20	80.00%	302	100.00%	471	83.81%
Owner Requested Euthanasia	49	58.33%	37	24.50%	5	20.00%	0	0.00%	91	16.19%



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Field Services Report

Jurisdiction: **ALL JURISDICTIONS** for the period of **8/1/2014 to 8/31/2014**.

The percentages listed show the percentage of PHS's work in **ALL JURISDICTIONS** that call type represents.

Total Activities for jurisdiction ALL JURISDICTIONS	1,582	
Sick/Injured Animal Calls	21.74%	344
Quarantines of Dogs/Cats/Other Domestic Animals	17.19%	272
Dead Animal Calls	16.88%	267
Misc. Service (e.g. Health Dept Rabies Testing/Fuel)	9.23%	146
Stray Animal Calls	8.79%	139
Confined Dogs/Cats/Other Domestic Animals	7.90%	125
Aggressive Animal Complaint	4.30%	68
Municipal Code Complaint	3.48%	55
Animal Rescue Calls (e.g. Large Animals/Drain/Fireplace/Etc.)	2.53%	40
Field Euthanasias	1.64%	26
Property Inspections	1.52%	24
Aggressive Animal Calls	1.39%	22
Protective Custody	0.70%	11
Field Returns of Domestic Animals	0.63%	10
Traffic Hazard Animal Calls	0.63%	10
Transport Animal/Trap/Other	0.63%	10
Assist Police/Fire	0.38%	6
Assist Public	0.32%	5
Owner Surrender Calls of Live/Dead Animals	0.13%	2

* As a reminder, the county contract excludes welfare checks and animal cruelty investigations, which are paid for by donations.

Breakdown Report – San Mateo Co, CA

Activity from 8/1/14 through 8/31/14

Zip/Jurisdiction	Total Revenue	Dog		Cat		No Fee	License Total	Replacement & Transfer	Late Fees	Misc Revenue	Except
		1-Year	3-Year	1-Year	3-Year						
ATHERTON	\$843.00	29 \$400.00	6 \$219.00	0 \$0.00	0 \$0.00	0 \$0.00	35 \$619.00	0 \$0.00	5 \$100.00	2 \$37.00	4 \$87.00
BELMONT	\$3,245.25	89 \$1,639.00	15 \$764.00	33 \$163.00	6 \$86.25	0 \$0.00	143 \$2,652.25	1 \$5.00	19 \$302.00	4 \$15.00	20 \$271.00
BRISBANE	\$651.50	17 \$377.00	2 \$110.00	3 \$19.00	1 \$17.50	0 \$0.00	23 \$523.50	0 \$0.00	6 \$94.00	1 \$2.00	3 \$32.00
BURLINGAME	\$3,729.50	112 \$1,930.00	26 \$984.00	10 \$66.00	1 \$17.50	0 \$0.00	149 \$2,997.50	1 \$8.00	16 \$320.00	3 \$4.00	17 \$400.00
COLMA	\$20.00	1 \$20.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00	1 \$20.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
COUNTY	\$6,468.25	173 \$3,179.00	36 \$1,479.00	49 \$247.00	4 \$51.25	1 \$0.00	263 \$4,956.25	1 \$8.00	42 \$723.00	5 \$52.00	46 \$729.00
DALY CITY	\$4,945.00	150 \$3,087.00	19 \$743.00	6 \$29.00	0 \$0.00	0 \$0.00	175 \$3,859.00	1 \$8.00	28 \$560.00	8 \$31.00	19 \$487.00
EAST PALO ALTO	\$414.00	13 \$298.00	0 \$0.00	2 \$22.00	0 \$0.00	0 \$0.00	15 \$320.00	0 \$0.00	4 \$67.00	0 \$0.00	2 \$27.00
FOSTER CITY	\$3,905.00	112 \$2,090.00	22 \$1,026.00	10 \$63.00	0 \$0.00	1 \$0.00	145 \$3,179.00	1 \$8.00	23 \$447.00	4 \$46.00	13 \$225.00
HALF MOON BAY	\$2,181.75	65 \$1,039.00	16 \$563.00	3 \$21.00	3 \$33.75	0 \$0.00	87 \$1,656.75	0 \$0.00	18 \$347.00	3 \$9.00	11 \$169.00
HILLSBOROUGH	\$2,128.25	69 \$1,253.00	6 \$234.00	16 \$90.00	1 \$11.25	0 \$0.00	92 \$1,588.25	1 \$8.00	13 \$247.00	1 \$11.00	13 \$274.00
MENLO PARK	\$2,877.00	92 \$1,535.00	15 \$642.00	2 \$10.00	0 \$0.00	0 \$0.00	109 \$2,187.00	1 \$8.00	19 \$380.00	3 \$23.00	10 \$279.00
MILLBRAE	\$1,994.00	62 \$1,155.00	11 \$466.00	11 \$64.00	0 \$0.00	1 \$0.00	85 \$1,685.00	1 \$8.00	9 \$128.00	4 \$12.00	14 \$161.00
OTHER	\$115.00	3 \$60.00	1 \$55.00	0 \$0.00	0 \$0.00	0 \$0.00	4 \$115.00	0 \$0.00	0 \$0.00	0 \$0.00	0 \$0.00
PACIFICA	\$6,469.00	167 \$3,339.00	42 \$1,729.00	12 \$73.00	0 \$0.00	0 \$0.00	221 \$5,141.00	1 \$8.00	41 \$820.00	1 \$11.00	24 \$489.00
PORTOLA VALLEY	\$1,025.00	31 \$656.00	6 \$289.00	0 \$0.00	0 \$0.00	1 \$0.00	38 \$945.00	0 \$0.00	3 \$60.00	2 \$6.00	2 \$14.00

Breakdown Report – San Mateo Co, CA

Activity from 8/1/14 through 8/31/14

Zip/Jurisdiction	Total Revenue	Dog		Cat		No Fee	License Total	Replacement & Transfer	Late Fees	Misc Revenue	Except
		1-Year	3-Year	1-Year	3-Year						
REDWOOD CITY	\$11,525.25	306 \$6,089.00	51 \$2,314.00	91 \$500.00	3 \$46.25	0 \$0.00	451 \$8,949.25	6 \$73.00	91 \$1,495.00	14 \$119.00	50 \$889.00
SAN BRUNO	\$4,240.50	115 \$2,258.00	26 \$950.00	4 \$24.00	1 \$17.50	0 \$0.00	146 \$3,249.50	0 \$0.00	23 \$460.00	5 \$78.00	18 \$453.00
SAN CARLOS	\$3,235.00	99 \$1,654.00	18 \$807.00	9 \$59.00	0 \$0.00	2 \$0.00	128 \$2,520.00	0 \$0.00	22 \$427.00	1 \$10.00	19 \$278.00
SAN MATEO	\$13,052.75	362 \$6,866.00	52 \$2,445.00	136 \$760.00	7 \$103.75	1 \$0.00	558 \$10,174.75	0 \$0.00	110 \$1,667.00	8 \$153.00	75 \$1,058.00
SOUTH SAN FRAN	\$4,871.00	137 \$2,823.00	22 \$1,078.00	6 \$31.00	1 \$0.00	2 \$0.00	168 \$3,932.00	0 \$0.00	25 \$500.00	4 \$57.00	19 \$382.00
WOODSIDE	\$749.00	26 \$507.00	3 \$133.00	5 \$19.00	0 \$0.00	0 \$0.00	34 \$659.00	0 \$0.00	3 \$60.00	2 \$10.00	1 \$20.00
TOTAL REGISTRATIONS		2,230 \$42,254.00	395 \$17,030.00	408 \$2,260.00	28 \$385.00	9 \$0.00	3,070 \$61,929.00	15 \$142.00	520 \$9,204.00	75 \$686.00	380 \$6,724.00
TOTAL REVENUE										\$78,685.00	